

**SDTMD BUDGET
EXHIBIT B
FY 2013**

Date: _____

ORGANIZATION NAME : _____

TOTAL TMD FUNDS FOR THIS PROGRAM : _____

TOTAL ANNUAL OPERATING BUDGET OF ORGANIZATION : _____

Expenses :	Marketing	Sales	Operations	Total Budget
Advertising	_____	_____	_____	_____
Public relations	_____	_____	_____	_____
Research	_____	_____	_____	_____
Events, travel & entertainment	_____	_____	_____	_____
Web & technology	_____	_____	_____	_____
Printing & distribution	_____	_____	_____	_____
Dues & subscriptions	_____	_____	_____	_____
Office supplies	_____	_____	_____	_____
Facility & equipment rent	_____	_____	_____	_____
Personnel - Salaries & wages*	_____	_____	_____	_____
Personnel - Commissions*	_____	_____	_____	_____
Personnel - Taxes & benefits	_____	_____	_____	_____
Professional fees & services	_____	_____	_____	_____
Utilities	_____	_____	_____	_____
Other**	_____	_____	_____	_____
Total Expenses	\$ _____	\$ _____	\$ _____	\$ _____

* Personnel "Exhibit E" must be included for all positions being claimed against SDTMD funds.

** Other: Such as general administrative costs, sponsorships, etc: Attach list including description and category.